

ORDINANCE NO. 3771

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, MODIFYING THE 2010 BUDGET AS ADOPTED BY REFERENCE IN ORDINANCE NO. 3711, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

WHEREAS, the City adopted the 2009-2010 Biennial Budget on December 2, 2008; and

WHEREAS on November 20, 2007 the City Council adopted Ordinance No. 3671 that requires a mid-biennium review of the second year of each biennial budget; and

WHEREAS, the City has completed its mid-biennium review of the 2009-2010 Adopted Budget; and

WHEREAS, the City finds it necessary to adjust anticipated Property Tax Revenue,

THEREFORE,

THE CITY COUNCIL OF THE CITY OF EDMONDS, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Section 1. of Ordinance No. 3711 adopting the final budget for the 2009-2010 biennium is hereby amended to reflect the changes shown in "Exhibit A" adopted herein by reference.

Section 2. Effective Date. This ordinance, being an exercise of a power specifically delegated to the City legislative body, is not subject to referendum, and shall take

effect five (5) days after passage and publication of an approved summary thereof consisting of the title.

APPROVED:


MAYOR, GARY HAAKENSEN

ATTEST/AUTHENTICATE:


CITY CLERK, SANDRA S. CHASE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY 
W. SCOTT SNYDER, CITY ATTORNEY

FILED WITH THE CITY CLERK:	12-11-09
PASSED BY THE CITY COUNCIL:	12-15-09
PUBLISHED:	12-23-09
EFFECTIVE DATE:	12-28-09
ORDINANCE NO. <u>3771</u>	

SUMMARY OF ORDINANCE NO. 3771

of the City of Edmonds, Washington

On the 15th day of December, 2009, the City Council of the City of Edmonds, passed Ordinance No. 3771. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF EDMONDS, WASHINGTON, MODIFYING THE 2010 BUDGET AS ADOPTED BY REFERENCE IN ORDINANCE NO. 3711, AND FIXING A TIME WHEN THE SAME SHALL BECOME EFFECTIVE.

The full text of this Ordinance will be mailed upon request.

DATED this 16th day of December, 2009.

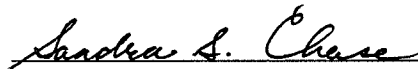

CITY CLERK, SANDRA S. CHASE

EXHIBIT "A:" BUDGET SUMMARY BY FUND

	Beginning Fund Balance	Revenue	Expenditures	Ending Fund Balance
GENERAL FUND	1,273,265	36,437,659	34,447,514	3,263,410
EMERGENCY/FINANCIAL RESERVE	1,927,600	0	0	1,927,600
LEOFF-MEDICAL INS. RESERVE	519,447	387,566	465,161	441,852
DRUG ENFORCEMENT FUND	140,281	28,500	74,115	94,666
STREET FUND	2,920	1,539,574	1,537,232	5,262
COMBINED STREET CONST/IMPROVE	241,345	2,172,797	2,332,560	81,582
MULTIMODAL TRANSPORTATION FD.	0	3,000,000	3,000,000	0
BUILDING MAINTENANCE	227,249	63,438	205,200	85,487
MUNICIPAL ARTS ACQUIS. FUND	307,702	115,540	110,425	312,817
MEMORIAL STREET TREE	17,725	400	0	18,125
HOTEL/MOTEL TAX REVENUE FUND	119,409	67,530	77,883	109,056
EMPLOYEE PARKING PERMIT FUND	100,510	27,500	26,086	101,924
YOUTH SCHOLARSHIP FUND	18,556	3,464	3,400	18,620
TOURISM PROMOTIONAL FUND/ARTS	32,252	17,483	22,100	27,635
REAL ESTATE EXCISE TAX 2	845,162	775,356	1,190,000	430,518
REAL ESTATE EXCISE TAX 1, PARKS ACQ FUND	470,789	764,397	956,796	278,390
GIFTS CATALOG FUND	158,500	4,361	750	162,111
CEMETERY MAINTENANCE/IMPROVEMT	131,802	208,630	151,289	189,143
FIRE DONATIONS	2,800	2,800	0	5,600
PARKS CONSTRUCTION FUND	0	1,784,000	1,784,000	0
L.I.D. FUND CONTROL	21,983	107,500	55,300	74,183
L.I.D. GUARANTY FUND	51,416	2,000	0	53,416
LIMITED TAX G.O. BOND FUND,	0	452,160	452,160	0
COMBINED UTILITY OPERATION	4,666,512	12,781,473	15,301,171	2,146,814
COMBINED UTILITY CONST/IMPROVE	316,956	6,658,332	6,823,600	151,688
CAPITAL IMPROVEMENTS RESERVE	163,827	610,000	571,412	202,415
EQUIPMENT RENTAL FUND	4,513,018	2,158,684	1,702,193	4,969,509
PARKS TRUST FUND	149,473	3,760	0	153,233
CEMETERY MAINTENANCE TRUST FD	770,612	31,223	0	801,835
FIREMEN'S PENSION FUND	264,295	103,782	125,048	243,029
SISTER CITY COMMISSION	17,718	21,400	21,000	18,118
TOTALS	17,473,124	70,331,309	71,436,395	16,368,038

RECEIVED

DEC 31 2009

EDMONDS CITY CLERK

Affidavit of Publication

STATE OF WASHINGTON,
COUNTY OF SNOHOMISH

S.S.



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Published: December 23, 2009.

The undersigned, being first duly sworn on oath deposes and says that she is Principal Clerk of THE HERALD, a daily newspaper printed and published in the City of Everett, County of Snohomish, and State of Washington; that said newspaper is a newspaper of general circulation in said County and State; that said newspaper has been approved as a legal newspaper by order of the Superior Court of Snohomish County and that the notice

Summary of Ordinance

No. 3771

a printed copy of which is hereunto attached, was published in said newspaper proper and not in supplement form, in the regular and entire edition of said paper on the following days and times, namely:

December 23, 2009

and that said newspaper was regularly distributed to its subscribers during all of said period.

Jody Gholl

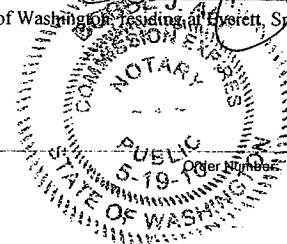
Principal Clerk

Subscribed and sworn to before me this

23rd

day of December, 2009

Notary Public in and for the State of Washington, residing at Everett, Snohomish County.



Account Name: City of Edmonds

Account Number: 101416

0001679507